



TATA POWER-DDL

TPDDL/Regulatory/3
Feb 25, 2015

Ms. Jayshree Raghuraman
Secretary
Delhi Electricity Regulatory Commission
Vinnyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of Form 2.1a for the month of January-15.

Dear Madam,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached provisional Form 2.1 a for the month of January-2015, in the revised format.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,
For **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha
HoB - Regulatory


Encl: As stated above

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue for the Month JANUARY 2015 (FY 2014-15) (Provisional)

S.No.	Category	BILLING REPORT																Adjustment								Summary				Collection
		Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)		
				MW	No.	MW	No.	MU	MKVAH																				Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25 = 8+24	26 = 10+11+12+13+18+19+20+21	27 = 10+11+12+13+14+15+18+19+20+21+22+23	28 = 26 / 25	29
1	Domestic			1.14	3,451	1,183,081	3,018	1,038,506	195.56		9.05	95.35	-	0.00	8.35	5.11	-10.04	7,966	-0.02	0.80	-	-0.00	0.06	0.04	1.68	197.24	105.18	118.74	5.33	118.95
1.1	Domestic			1.15	-	-	2,947	1,034,592	188.76		8.86	90.08	-	0.00	7.91	4.86	-10.04	7,960	-0.02	0.80	-	-0.00	0.06	0.04	1.68	190.45	99.72	112.59	5.24	
	Upto 2 KW Load																													
	0-200 Units	40 Rs/ month	400 Paisa/kWh	1.14	-	-	785	523,120	42.63		2.34	17.03	-	-0.00	1.55	0.92	-5.18	2,687	-0.01	0.06	-	0.00	0.01	0.00	0.18	42.81	19.43	21.91	4.54	
	201-400 Units	40 Rs/ month	595 Paisa/kWh	1.13	-	-	71	41,144	11.94		0.19	5.30	-	0.00	0.44	0.29	-0.23	882	-0.00	0.09	-	0.00	0.01	0.01	0.23	12.17	5.58	6.32	4.59	
	401-800 Units	40 Rs/ month	730 Paisa/kWh	1.13	-	-	8	4,824	2.76		0.02	1.51	-	0.00	0.12	0.08	-0.01	290	-0.00	0.05	-	-0.00	0.00	0.00	0.10	2.86	1.57	1.78	5.51	
	801-1200 Units	40 Rs/ month	810 Paisa/kWh	1.16	-	-	1	321	0.34		0.00	0.22	-	0.00	0.02	0.01	-0.00	51	-0.00	0.01	-	0.00	0.00	0.00	0.01	0.35	0.23	0.26	6.42	
	>1200 Units	40 Rs/ month	875 Paisa/kWh	2.11	-	-	0	94	0.49		0.00	0.31	-	0.00	0.02	0.02	0.00	65	-0.00	-0.06	-	-0.00	-0.00	-0.00	-0.11	0.37	0.25	0.27	6.59	
1.1.2	2 to 5 KW Load																													
	0-200 Units	100 Rs/ month	400 Paisa/kWh	1.16	-	-	770	223,672	26.94		2.57	10.76	-	-0.00	1.07	0.58	-3.25	1,464	-0.00	0.03	-	-0.00	0.00	0.00	0.09	27.03	13.35	15.00	4.94	
	201-400 Units	100 Rs/ month	595 Paisa/kWh	1.14	-	-	482	127,846	40.42		1.46	18.36	-	0.00	1.59	0.99	-0.91	838	-0.00	0.10	-	-0.00	0.01	0.01	0.23	40.65	19.92	22.51	4.90	
	401-800 Units	100 Rs/ month	730 Paisa/kWh	1.14	-	-	133	31,428	18.21		0.36	9.96	-	0.00	0.83	0.54	-0.01	755	-	0.20	-	0.00	0.02	0.01	0.41	18.52	10.52	11.91	5.65	
	801-1200 Units	100 Rs/ month	810 Paisa/kWh	1.14	-	-	8	1,770	1.88		0.02	1.21	-	-	0.10	0.06	-0.00	131	-0.00	0.06	-	0.00	0.00	0.00	0.11	1.99	1.28	1.46	6.46	
	>1200 Units	100 Rs/ month	875 Paisa/kWh	1.16	-	-	1	272	0.50		0.00	0.36	-	-0.00	0.03	0.02	-0.00	73	-0.00	0.03	-	0.00	0.00	0.00	0.06	0.57	0.40	0.45	6.98	
1.1.3	Above 5 KW Load																													
	0-200 Units	25 Rs/ kW/ month	400 Paisa/kWh	1.15	-	-	140	17,840	1.87		0.39	0.74	-	-0.00	0.09	0.04	-0.22	231	-0.00	0.00	-	0.00	0.00	0.00	0.01	1.88	1.14	1.27	6.03	
	201-400 Units	25 Rs/ kW/ month	595 Paisa/kWh	1.13	-	-	179	23,259	7.92		0.50	3.69	-	0.00	0.34	0.20	-0.21	92	0.00	0.01	-	-0.00	0.00	0.00	0.02	7.94	4.20	4.74	5.29	
	401-800 Units	25 Rs/ kW/ month	730 Paisa/kWh	1.12	-	-	238	28,214	17.58		0.66	9.90	-	-0.00	0.84	0.53	-0.00	168	0.00	0.05	-	0.00	0.00	0.00	0.09	17.66	10.61	11.99	6.00	
	801-1200 Units	25 Rs/ kW/ month	810 Paisa/kWh	1.10	-	-	70	6,961	7.28		0.19	4.70	-	-	0.39	0.25	-0.00	110	-	0.06	-	-0.00	0.00	0.00	0.10	7.38	4.95	5.60	6.71	
	>1200 Units	25 Rs/ kW/ month	875 Paisa/kWh	1.07	-	-	61	3,827	8.00		0.16	6.04	-	0.00	0.50	0.32	-0.00	123	-0.00	0.10	-	-0.00	0.01	0.00	0.16	8.16	6.30	7.13	7.72	
1.2	CGHS	25 Rs/ kW/ month	760 Paisa/kWh	1.05	-	-	49	3,887	3.16		0.13	2.09	-	-	0.18	0.11	-	6	-	0.00	-	-	0.00	0.00	0.00	3.16	2.22	2.51	7.02	
1.3	Hospital	25 Rs/ kW/ month	875 Paisa/kWh	1.06	-	-	22	27	3.63		0.06	3.18	-	-	0.26	0.14	-	-	-	-	-	-	-	-	3.63	3.23	3.63	8.90		
	THEFT			-	-	-	-	-	1.04		0.05	1.04	-	0.03	0.08	0.06	-	-	-	-	-	-	-	-	1.04	1.12	1.28	10.71	1.26	
2	Non-Domestic			1.18	1,156	205,933	1,113	178,030	91.26	74.63	13.57	82.19	-0.00	0.00	7.65	4.28	-0.00	1,471	0.01	0.36	0.00	-0.00	0.03	0.02	0.41	91.67	96.12	108.11	10.49	114.84
2.1	Non-Domestic Low Tension (NDLT)			1.18	918	205,473	892	177,589	60.60	42.32	10.59	55.09	0.08	0.00	5.25	2.96	-0.00	1,463	0.01	0.36	0.00	-0.00	0.03	0.02	0.41	61.00	66.13	74.40	10.84	80.59
2.1 a	Up to 10 KW	100 Rs/ kW/ month	880 Paisa/kWh	1.20	-	-	426	159,695	22.44	0.82	4.98	19.74	-	0.00	1.97	1.06	-0.00	1,343	0.02	0.24	-	-0.00	0.02	0.01	0.28	22.73	24.98	28.05	10.99	
2.1 b	> 10 KW to 100 KW	115 Rs/ kVA/ month	850 Paisa/kVAh	1.03	-	-	458	17,840	37.13	40.42	5.47	34.28	0.08	0.00	3.18	1.84	-0.00	120	-0.01	0.12	0.00	0.00	0.01	0.01	0.12	37.26	39.94	44.98	10.72	
	Peak Hours (ToD)									5.81		0.59									0.00									
	Off-Peak Hours (ToD)									2.07		-0.50									-0.00									
2.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	995 Paisa/kVAh	1.08	-	0	8	54	1.02	1.08	0.13	1.08	-0.00	-	0.10	0.05	-	-	-	-	-	-	-	-	-	1.02	1.21	1.36	11.88	
	Peak Hours (ToD)									0.44		0.06									-									
	Off-Peak Hours (ToD)									0.23		-0.06									-									
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	840 Paisa/kVAh	1.07	237.22	460	221	441	30.67	32.31	2.98	27.09	-0.08	-	2.40	1.32	-													

BILLING REPORT																		Adjustment										Summary				Collection
S.No.	Category	Tariff		Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)			
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.				
4	Agriculture	20 Rs/ kW/ month	275 Paisa/kWh	1.26	26	4567	24	3,806	0.93	1.29	0.05	0.25	-	0.00	0.02	0.01	-0.00	16	-0.00	0.00	-	-0.00	0.00	0.00	0.00	0.93	0.31	0.35	3.32	0.47		
	THEFT			-	-	0	-	-	0.03	-	0.00	0.02	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	0.03	0.02	0.02	6.63	0.02			
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paisa/kWh	1.19	0.01	2	0	1	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	-	0.00		
6	Public Lighting			-	98.57	4464	-	3,995	15.99		-	11.68	-	0.01	0.93	0.16	-	24	-	0.21	-	0.00	0.02	0.01	0.30	16.30	11.90	13.01	7.30	3.80		
6.1	Metered		730Paisa/kWh	-		4424	-	3,959	15.85	16.76	-	11.56	-	0.01	0.93	0.15	-	24	-	0.21	-	0.00	0.02	0.01	0.30	16.15	11.78	12.88	7.30	-		
6.2	Unmetered		780Paisa/kWh	-	0	40	-	36	0.15	-	-	0.12	-	-	0.01	0.01	-	-	-	-	-	-	-	-	0.15	0.12	0.13	7.80	-			
7	Delhi Jal Board			1.63	75	846	66	750	18.03	19.45	0.88	14.08	-0.21	0.01	1.18	0.75	-	31	-	0.12	0.00	0.00	0.01	0.01	0.17	18.21	14.85	16.79	8.16	15.54		
7.1	Supply at LT			1.41	-	0	16	689	1.82	2.11	0.20	1.60	0.00	0.01	0.14	0.09	-	31	-	0.12	0.00	0.00	0.01	0.01	0.17	1.99	1.92	2.16	9.64	-		
7.1 a	upto 10 KW	80 Rs/ kW/ month	800 Paisa/kWh	2.49	-	0	2	219	0.38	0.42	0.03	0.29	-	0.00	0.03	0.02	-	24	-	0.11	-	0.00	0.01	0.01	0.16	0.54	0.44	0.49	8.10	-		
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	780 Paisa/kVAh	1.30	-	0	14	468	1.38	1.62	0.16	1.24	0.00	0.00	0.11	0.07	-	6	-	0.01	-	0.00	0.00	0.00	0.02	1.40	1.42	1.60	10.16	-		
	Peak Hours (ToD)										0.13		0.02																			
	Off-Peak Hours (ToD)										0.06		-0.01																			
7.1 c	> 100 KW	150 Rs/ kVA/ month	930 Paisa/kVAh	1.10	-	0	0	2	0.06	0.06	0.00	0.06	-0.00	-	0.01	0.00	-	1	-	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.07	11.34	-		
	Peak Hours (ToD)										0.02		0.00																			
	Off-Peak Hours (ToD)										0.01		-0.00																			
7.2	Supply at 11 kV	125 Rs/ kVA/ month	720 Paisa/kVAh	1.06	-	0	50	61	16.21	17.34	0.66	12.49	-0.22	-	1.03	0.66	-	-	-	-	-	-	-	-	16.21	12.93	14.63	7.98	-			
	Peak Hours (ToD)										5.69		0.64																			
	Off-Peak Hours (ToD)										3.68		-0.86																			
9	Railway Traction	150 Rs/ kVA/ month	680 Paisa/kVAh	1.00	21	1	14	1	3.59	3.63	0.22	2.41	-0.01	-	0.21	-	-	-	-	-	-	-	-	-	-	3.59	2.61	2.82	7.26	2.82		
	Peak Hours (ToD)										1.52		0.13																			
	Off-Peak Hours (ToD)										0.90		-0.15																			
10	DMRC	125 Rs/ kVA/ month	610 Paisa/kVAh	1.00	31	4	35	3	9.85	9.86	0.44	5.80	0.13	-	0.51	0.32	-	2	-	-	-	-	-	-	9.85	6.37	7.20	6.46	5.63			
	Peak Hours (ToD)										7.89		0.37																			
	Off-Peak Hours (ToD)										1.43		-0.25																			
11	Advertisement & Hoarding	500 Rs/ month/ hoarding	1020 Paisa/ kVAh	1.33	1	312	0	207	0.04	0.04	0.02	0.05	-	0.00	0.01	0.00	-	9	-0.00	0.00	-	0.00	0.00	0.00	0.00	0.04	0.06	0.07	16.64	0.11		
12	Temporary Supply			1.19	-	-	47	12,993	4.82	3.22	0.37	4.83	-0.05	0.00	0.41	0.26	-0.00	151	-0.00	0.04	-	-0.00	0.00	0.00	0.05	4.87	5.19	5.87	10.67	-		
12.1	For a Total Period of																															
A	Less than 16 Days			0.50	-	-	0	32	0.02	0.02	0.00	0.02	-	-	0.00	0.00	-	-	-	-	-	-	-	-	0.02	0.02	0.03	12.06	-			
B	More than or equal to 16 Days			1.20	-	-	35	12,273	3.40	1.64	0.26	3.19	-0.02	0.00	0.27	0.17	-0.00	137	-0.00	0.04	-	-0.00	0.00	0.00	0.05	3.46	3.47	3.92	10.03	-		
12.2	For residential, hospital, CGHS connections			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12.3	For religious functions of traditional and established characters and cultural activities			0.50	-	-	1	60	0.05	0.05	0.00	0.05	-	-	0.00	0.00	-	10	-	-0.00	-	-	-0.00	-0.00	-0.00	0.05	0.05	0.05	8.42	-		
12.4	For major construction projects			1.07	-	-	8	25	1.27	1.41	0.10	1.55	-0.03	-	0.13	0.08	-	-	-	-	-	-	-	-	1.27	1.62	1.84	12.77	-			
12.5	For threshers			1.34	-	-	3	603	0.07	0.11	0.01	0.02	-	0.00	0.00	0.00	-0.00	4	-	0.00	-	0.00	0.00	0.00	0.07	0.03	0.04	5.11	-			
A	During the Threshing season for 30 days			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	For extended period			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13	Own Consumption			-	-	-	-	-	1.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.45	-	-	-	-	-		
14	Staff			1.15	17	4745	15	4,084	1.25		0.04	0.23	-	0.00	0.02	0.01	0.00	70	0.00	0.00	-	-0.00	0.00	0.00	0.01	1.26	0.27	0.30	2.10	0.29		
15	MISUSE			1.42	-	0	4	912	0.25		0.08	0.45	-0.00	0.00	0.04	0.02	-0.00	141	0.01	0.10	-	0.01	0.02	0.01	-0.00	0.25	0.65	0.74	26.14	-		
Grand Total					6,267	1,436,777	5,833	1,275,267	539.44		39.45	376.91	-0.62	0.0683	33.22	19.52	-10.04	10,253	0.01	2.01	0.00	0.01	0.17	0.11	3.03	542.46	417.83	470.85	7.70	454.46		
* Unaudited																																

Notes

- Fixed charges includes load violation charges where MDI exceeds Sanction load and Energy charges includes rebates given
- Other charges Consists of TOD Surcharge net of TOD rebate.
- Units pertaining to billed Enforcement revenue has been computed by dividing the enforcement revenue collected by twice the average billing rate of the respective category for the Month.
- Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited (the Order)', issued by Delhi Electricity Regulatory Commission (DERC).
- This Energy Collection includes Non-Energy collection received through electricity bills & Rate Category is dynamic & valid only for date of extraction of report.

